South San Francisco Parks and Recreation Master Plan

Streets Alive! Parks Alive!

Community Town Hall

May 2, 2015







What is a Parks & Recreation Master Plan?

- Defines core services
- Creates standards
- Sets community priorities
- Creates an implementation strategy







Factors that Influence the Plan

- Unmet needs
- Increasing operating costs / limited funds
- Community values
- Projected growth













Over 1,300 Participants

- Telephone Survey
- May 3rd Community Workshop
- July 18th Community Workshop
- Staff Interviews
- Focus Groups
 - Performing Arts
 - Sports
 - Aquatics
 - Seniors
 - Childcare





Telephone Survey

Interest in Proposed Park System Improvements (1)

Q8a-k. "South San Francisco is exploring opinions about some proposed park and recording system to ask you about them. . . . One option is to <insert statement>. Would you be very, moderately, or not very interested in

43% [38%, 47%]





Q8b. Expand the city's licensed pre-school program* 56% [51%,61%] 54% [50%, 59%] Q8k. Improve or add children's playgrounds Q8g, Expand the city's walking-bking trail system 54% [49%, 59%]

Q8h. Expand and modernize the indoor community pool in Orange Park 53% [48%,57%]

45% [40%,49%] Q8a. Provide more athletic fields for soccer, baseball, and softball

Q8f. Improve parking and biking access to the Bayfront trail 41% [37%,46%]

0%

Q8d. Provide more public space for public art and sculpture displays 33% [28%, 37%]

Q8i. Acquire more space in Orange Park to develop soccerfields 26% [22%, 31%]

Q8e. Create more indoor gallery space for viewing art.

Q8c . Build a modern performing arts center

57% - Maintenance

56% - Pre-school program

54% - Playgrounds

54% - Trails

53% - Orange Park Pool



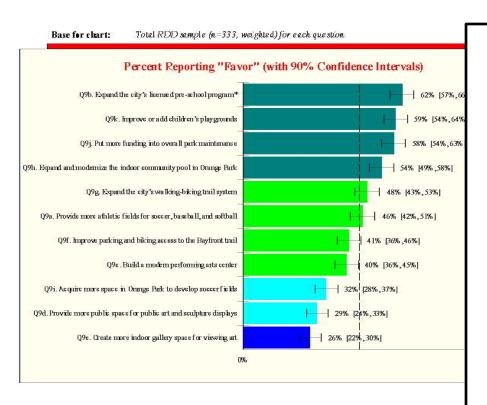




Telephone Survey

Support for Additional Public Funding to Support Proposed Improvements (1)

Q9a-k. "Would you tend to favor, be neutral to, or oppose additional public funding to <insert statement>?"

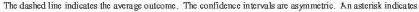


62% - Pre-school program

59% - Playgrounds

58% - Maintenance

53% - Orange Park Pool







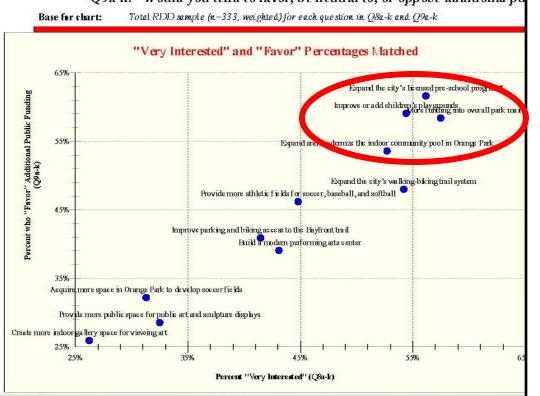


Telephone Survey

Section Introduction: Comparing Interest Levels With Support for Additional Funding for Eleven Park System Improvement Options

Q8a-k. "One option is to <insert statement. Would you be very ...derately, or not very interested in this?"

Q9a-k. "Would you tend to favor, be neutral to, or oppose additional pu



TOP OPTIONS:

- Pre-School Program
- Playgrounds
- Maintenance
- Orange Park Pool







1st Community Workshop











1st Community Workshop



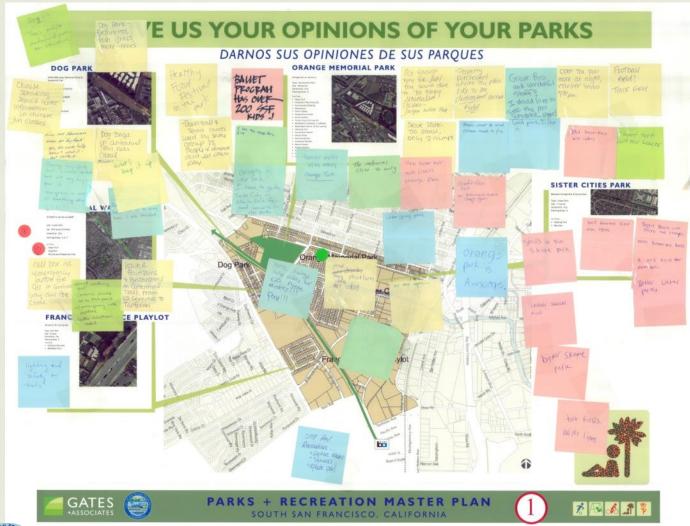








1st Community Workshop









1st Community Workshop

• What facilities do we need?

lmage	Adults
indoor Recreational Pool	65+
Large Performance Venue	55
Facility for Teens	34
More Gyms	20
Wood Floor Studio	15
Art Space	14
Small Performance Space	5

lmage	Kids		
Indoor Recreational Pool	75+		
Large Performance Venue	21		
Facility for Teens	21		
More Gyms	17		
Wood Floor Studio	15		
Art Space	9		
Small Performance Space	3		







Top 10 Emerging Needs / Issues

Needs	Phone Survey	Workshop	Staff Interviews
Park maintenance (including lawn maintenance, deferred maintenance)	X	X	X
Renovate / expand pool facilities	X	X	X
Sports fields/lawns (maintenance, additional, lighting, artificial turf)	X	X	X
Performance venue	X	X	X
Expand childcare	X	X	X
Improve / expand trails	X	X	X
Improve safety	X	X	X
Playground renovation	X	X	
Teen facility/multi-generational space		X	X
Equitable access			X







2nd Community Workshop

AQUATICS OPTION B - EXPAND EXISTING

OPCIÓN B - EXPANSIÓN LAS INSTALACIÓNES EXISTENTES







EXPAND EXISTING POOL FACILITY - ADD RECREATION POOL/WATER PLAY EXPANSIÓN DE LAS INSTALACIÓNES EXISTENTES - CONSTRUIR UNA PISCINA ADICIONAL

CONSTRUCTION COST COSTO DE LA CONSTRUCCIÓN	\$\$\$\$\$
OPERATING COST COSTO DE OPERACIÓN	\$\$\$\$\$
REVENUE GENERATION LA GENERACIÓN DE INGRESOS	\$\$\$
LIFE CYCLE CICLO VITAL	40 YEARS 40 ANOS
# OF PEOPLE SERVED CANTIDAD DE PERSONAS ATENDIDAS	11111

- 🔍 Serves a greater number and variety of people 🥮 🏮
- Cretes family recreation opportunities. Additional warm pool suitable for therapy and young chi
- Revenue generating rentals would not conflict with lap pool
- Reduces scheduling conflicts.
- Opportunity for more programs, lessons, rentals
- Enhances other programs at park, e.g. Day Camps
- Conforms with Orange Memorial Park Master Plan Potential cost recovery is 70-85% (currently 70%)
- . High construction costs
- · High operating expenses. May require subsic . Would impact lawn area currently used for fi
- Would require additional parking.
- . May require closure of existing pool during construction.

- · Beneficiar una mayor cantidad y variedad de personas
- Crear oportunidades para recreación familiar.
- Píscina adicional de agua caliente para la terapia, o para los niños pequeños. Alquilacciones no conflica con la piscina de nadar.
- · Reduce los conflictos de programación.
- · Hay la posibilidad para más programas, clases, alquileres
- Eficaz operativa, y las sinergias con otros programas en el parque
 - Cumple con Orange Memorial Park Plan Director
 - · Recuperación de costos potenciales es de 70% a 85% (actualmente 70%)

- · Los costos altos de construcción
- · Los gastos de operacion puede requerir subsidio.
- * Impacto a la zona de césped utilizada actualmente para los deportes de cam-
- · Requeriria estacionamiento adicional.
- · Puede requerir el cierre de la piscina existente durante la construcción



























GOALS & RECOMMENDATIONS







GOAL: Provide adequate parkland to meet existing and future needs

3 Acres / 1,000 residents; 0.5 Acres / 1,000 new employees

			Current Population	2030 Population
		Total		
		Acres	65,000	75,000
Park Type	Acres		Acres / 1,000	Acres / 1,000
Community	48.8			
Neighborhood	36.4			
Mini	8.5			
Total		93.7	1.4	1,2
Linear	28.0			
Specialty	2.0			
Common Greens	49.1			
Total		79.1	1.2	1.1
Total Developed	Parkland	172.8	2.7	2.3
Open Space	78.4			
City Parks & Ope	en Space	251.2	3.9	3.3
School grounds	95.8			
Including Schoo	l Grounds	347.0	5.3	4.6







Projected for 2030

Population Increase of 10,000: 30.0 Acres

• Employee Increase of 28,000: 14.4 Acres

44.4 Acres

Potential Park Sites: 49.3 Acres

Potential Open Space Sites: 38.7 Acres

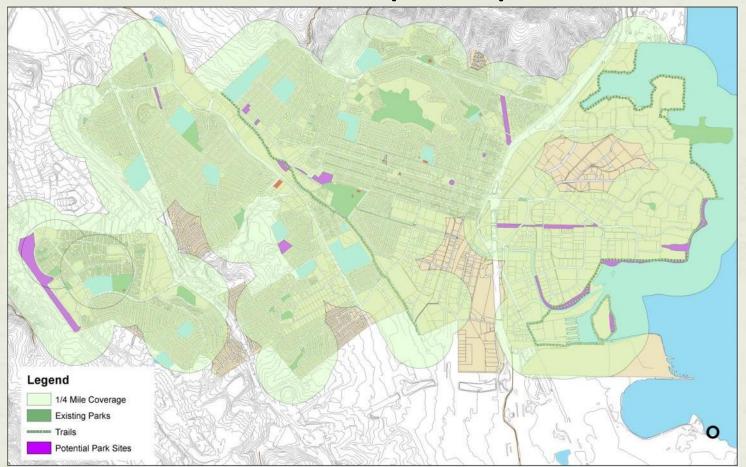
Strengthen Joint Use Agreement with SSFUSD







GOAL: Provide equitable access to Parks, Trails and Open Space



5 minute walk from Park, Trail or Open Space (including schools & future parks)





- Prioritize Underserved Areas
 - Downtown
 - Sunshine Gardens

Improve Connectivity

Reduce Barriers to Park Use







GOAL: Provide Amenities for Multiple User Groups

Renovate Playgrounds

 Update & Re-program Underused Parks & Playlots

Integrate Art







GOAL: Provide Quality Maintenance to Ensure Usability of Parks

Increase staffing

Increase funding

Develop deferred maintenance strategy







GOAL:

Meet Existing And Future Needs







Address Unmet Sports Field Needs

		Total	Population per Field
Diamond Fields			
City Parks	9		
Joint Use	9		
Total		18	3,600
Additional needed for 2030 population	3	21	
Planned fields	2	20	3,750
Deficit @ 2030	-1		
Rectangle Fields			
City Parks	2		
Joint Use	3		13,000
Total		5	
Additional needed for 2030 population	1	6	
Planned fields	2	7	11,000
Deficit @ 2030	0		

Table 8.5 - Sports Field Summary







Maintain Ratio

- Improve Playability
 - Lighting
 - Synthetic Turf

Continue & Expand Joint Use







Complete Orange Memorial Park Master Plan

- Aquatics
- Sports









Provide a Multi-Generational Multi-Use Community Center







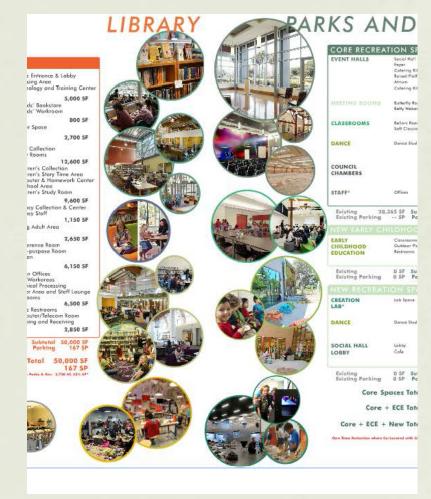






Consider Co-locating Parks & Recreation and Library

- Efficiencies
- Synergies
- ProgramExpansion
- SharedResources









Provide Facilities for Performing Arts

Performance

Practice











Expand Programming Capacity

- Expand Facilities
- Increase Staff











Improve Access to Open Space

Sign Hill and Bayfront







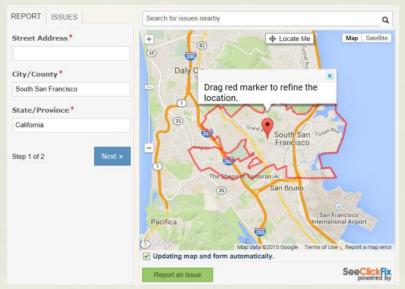




Continue to Improve Sustainability



Continue to Upgrade Technology









Engage SSF

Streets Alive! Parks Alive!

Community Town Hall

May 2, 2015







What is Engage SSF?

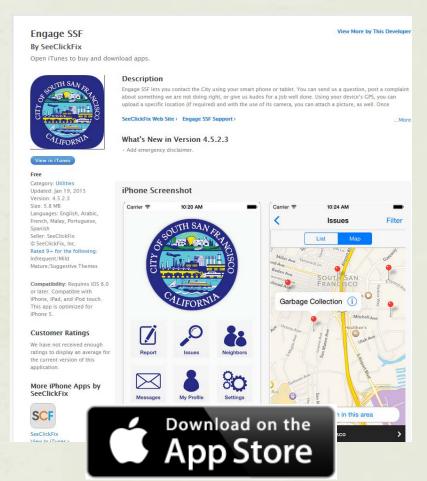
- This app makes it easy to report nonemergency issues from a smartphone, tablet or desktop computer.
- You can check up on the status of requests and see when closed out or scheduled for repairs.



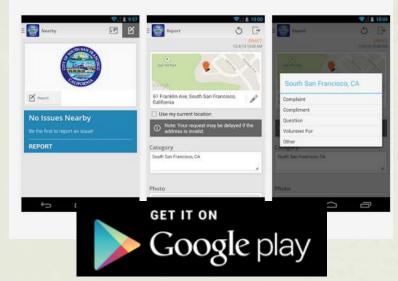




Where can I find Engage SSF









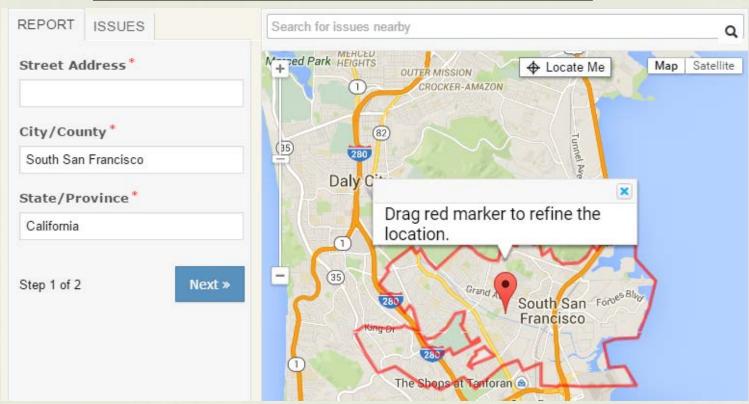




Where can I find Engage SSF

Or on the City's Website:

www.ssf.net/engage









LIBRARY STRATEGIC PLAN









JOIN THE CONVERSATION

- Launch of the Library's Strategic Plan
- Complete our Community Survey: what community priorities are important to you?









OUR LIBRARY/COMMUNITY CENTER OF THE FUTURE

 SSF – Future Home of a Co-Located New Main Library and Community Center

 Your Community Destination Place for information, recreation, and education in a high-tech, high-touch environment







OUR LIBRARY/COMMUNITY CENTER OF THE FUTURE









Let's Create our Community Vision!

- Kick-off our Vision of a New Library/Community Center for SSF
- Share your thoughts and dreams







